

## Capital Outturn 2014/15

	Budget profile for 2014/15	Capital Outturn 2014/15	Over/ Under spend	% Slippage	Financed from Capital Reserves	Financed from Capital Grants	Financed from Revenue
Council Land & Buildings	£2,099,136.00	£2,123,604.29	-£24,468.29	-1.17%	£2,123,604.29	£0.00	£0.00
Equipment	£107,618.00	£108,024.13	-£406.13	-0.38%	£71,778.40	£36,245.73	£0.00
Capital Investment Fund	£2,110,000.00	£74,595.09	£2,035,404.91	96.46%	£70,937.78	£3,657.31	£0.00
Community Grants	£566,672.11	£275,450.09	£291,222.02	51.39%	£275,450.09	£0.00	£0.00
Housing & Business Grants	£752,446.00	£1,093,629.35	-£341,183.35	-45.34%	£336,405.97	£757,223.38	£0.00
<b>Total</b>	<b>£5,635,872.11</b>	<b>£3,675,302.95</b>	<b>£1,960,569.16</b>	<b>34.79%</b>	<b>£2,878,176.53</b>	<b>£797,126.42</b>	<b>£0.00</b>